## (GF) Selective Stair Treads and Flooring Projects

Location Jackson HS 1508 136th Street SE, Mill Creek WA 98012

 Sequoia HS 3516 Rucker Avenue, Everett WA 98201

Architect TBD

Contractor TBD

Estimated project cost $150,000

Estimated completion date August 2017

Funding source General fund (transfer from capital levy)

Description: This project includes replacement of stair treads at Jackson HS, Sequoia HS, and at other selected locations.

Project update as of December 7, 2016: Design work will begin in January.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $105,000

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection TBD

Design phase TBD

Out to bid Spring 2017

Bid award May 2017

Construction start June 2017

Construction Final August 2017

## (GF) Selective Painting Projects

Location 2222 Everett Avenue, Everett WA 98201

 1419 Trillium Blvd., S.E., Mill Creek, WA 98012

Architect TBD

Contractor TBD

Estimated project cost $100,000

Estimated completion date August 2017

Funding source General fund (transfer from capital levy)

Description: This project includes re-sealing the exterior of the Maintenance & Operations building and vehicle maintenance building, as well as painting of selected interior areas at Heatherwood MS.

Project update as of December 7, 2016: The work to develop the contract documents for this project will begin in January.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $70,000

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection TBD

Design phase March 2017

Drawings and specifications April 2017

Out to bid May 2017

Bid award May 2017

Construction start June 2017

Construction Complete August 2017

## (P132) New Elementary School #18

Location 180th St SE & 46th Ave SE, Bothell, WA 98012

Architect Dykeman

Contractor TBD

Estimated project cost $43,900,000

Estimated completion date August, 2019

Funding source 2016 Capital bond

Description: This project will include a new 73,000 square foot, 2-story elementary school with 28 general education classrooms on district-owned property at 180th St SE & 46th Ave SE, Bothell, WA. Off-site work is anticipated to include street improvements and signalization, plus development of a vehicular/pedestrian access from the north side of the site to 174th Street SE. This site is also the anticipated future location of a new full size comprehensive high school.

Project update as of December 06, 2016: The architect and design team have been selected. They have begun evaluating the site and developing schematic designs. The wetlands survey and geo-technical survey are complete. The district has engaged a land use planner to support the district in securing approval of a Conditional Use Permit (CUP) from Snohomish County for the permitting of a new elementary school. The Educational Specifications committee meetings have concluded and the architect is drafting the report. The first draft for review is expected by mid-January.

At the November 22, 2016 board meeting, the board approved resolution #1140 approving the purchase of property adjacent to the 180th St. SE site (4328 & 4400 174th St. SE, Bothell, WA). This is to accommodate a roadway to the north with access to 174th St SE.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $29,822,100

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection August 2016

Educational specifications January 2017

Design phase May 2017

Drawings and specifications September 2017

Permit applications March 2017 through April 2018

Out to bid March 2018

Bid award April 2018

Construction start May 2018

Occupancy/move in August 2019

## (P198) Purchase 14 Portables for High Schools

Location Varies

Architect TBD

Contractor TBD

Estimated project cost $2,800,000

Estimated completion date Fall 2020

Funding source 2016 Capital bond

Description: This project includes purchase and installation of 14 portables, to accommodate high school student enrollment increases, including furniture and equipment, classroom technology, security systems, ramps, stairs, raised walkways, and utility connections.

Project update as of December 7, 2016: It is anticipated that the 14 portables in the capital bond will be purchased and placed starting in 2019 due to anticipated high school enrollment growth.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $1,741,000

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection TBD

Educational specifications

Design phase TBD

Drawings and specifications TBD

Permit applications TBD

Out to bid TBD

Bid award TBD

Construction start TBD

Occupancy/move in TBD

## (P198) Purchase 10 Portables for Elementary and Middle Schools

Location Varies

Architect TBD

Contractor TBD

Estimated project cost $2,011,000

Estimated completion date Fall 2018

Funding source 2016 Capital levy

Description: This project includes purchase and installation of 10 portables, to accommodate elementary and middle school student enrollment increases, including furniture and equipment, classroom technology, security systems, ramps, stairs, raised walkways, and utility connections.

Project update as of December 7, 2016: District staff has completed the second of three meetings to determine the number and location of portables needed, based on updated enrollment and capacity projections as well as program needs. Principals have also submitted their requests for portables.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $1,112,800

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection December 2016

Educational specifications N/A

Design phase January 2017

Drawings and specifications February 2017

Permit applications March 2017

Out to bid April 2017

Bid award April 2017

Construction start April 2017

Occupancy/move in July 30, 2017

## (P260) Synthetic Turf Fields at JHS and CHS

Location HM Jackson HS – 1508 136th Street SE, Mill Creek, WA 98012

 Cascade HS – 801 E. Casino Road, Everett, WA 98203

Architect D.A. Hogan & Associates

Contractor TBD

Estimated project cost $4,250,000

Estimated completion date September 2017

Funding source Varies

Description: This project includes installation of new synthetic turf at the existing football fields at Cascade HS and Jackson HS, including new drainage and irrigation/wash-down systems.

Project update as of December 7, 2016: D.A. Hogan is proceeding with design work on both sites. Contracts have been sent to D.A. Hogan.

(TBD = to be determined)

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**Additional Project Information**

 HM Jackson HS Cascade HS

Estimated construction cost $1,550,000 $1,550,000

Construction contract TBD TBD

Change orders during construction TBD TBD

Final construction cost TBD TBD

Final project cost TBD TBD

Actual completion date TBD TBD

Completion schedule:

Architect selection September 2016 September 2016

Educational specifications N/A N/A

Design phase TBD TBD

Drawings and specifications TBD TBD

Permit applications TBD TBD

Out to bid TBD TBD

Bid award TBD TBD

Construction start May 2016 May 2016

Occupancy/move in September 2017 September 2017

(P261) Synthetic Turf Replacement at Everett HS Lincoln Field

Location 1898 25th St, Everett, WA 98201

Architect TBD

Contractor TBD

Estimated project cost $1,500,000

Estimated completion date Fall 2018

Funding source 2016 Capital bond

Description: This project includes replacement of the existing synthetic turf surface with new synthetic turf surface. The old surface is worn out due to wear and deterioration, and is in need of replacement. The original field was installed in 2004.

Project update as of December 7, 2016: Design of this project is scheduled to begin fall, 2017.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $1,036,200

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection Summer 2017

Educational specifications N/A

Design phase Winter 2018

Drawings and specifications Winter 2018

Permit applications Winter 2018

Out to bid Spring 2018

Bid award Spring 2018

Construction start Summer 2018

Occupancy/move in Fall 2018

## (P282) Playground Equipment

Location Hawthorne ES 1110 Poplar Street, Everett WA

 Lowell ES 5010 View Drive, Everett WA

 Cedar Wood ES 3414 168th Street S.E., Bothell WA

Architect N/A

Contractor Buell Recreations (Lowell ES & Hawthorne ES)

 Play Creations/KCDA (Cedar Wood ES)

Estimated project cost $220,000

Estimated completion date December 2016

Funding source Varies

Description: Purchase and installation of playground equipment at three schools with funding from a Snohomish County grant as well as funding from a variety of other agencies and individuals. This project includes removal and replacement of all playground equipment at Hawthorne ES, some of the playground equipment at Lowell ES, and the addition of some new play equipment at Cedar Wood ES; all to be completed by December 31, 2016.

Project update as of December 8, 2016: The playground equipment installation at Hawthorne is substantially complete. Site restoration work will continue at Hawthorne when the weather permits. The playground installation at Lowell is complete. Cedar Wood is having their playground equipment installed today. A ribbon cutting ceremony has been planned by the PTA and will be held on December 10, 2016.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $176,000

Construction contract $219,348

Change orders during construction pending

Final construction cost TBD

Final project cost TBD

Actual completion date December 2016

Completion schedule:

Architect selection N/A

Educational specifications N/A

Design phase September 2016

Drawings and specifications September 2016

Permit applications N/A

Out to Bid N/A

Bid award N/A

Construction start October 2016

Occupancy/move in December 2016

## (P282) Stadium Reader Board and CRC Exterior Signage

Location 3830 & 3900 Broadway Ave, Everett, WA 98201

Architect Dykeman

Contractor Stadium reader board - Daktronics

 CRC building signs-TBD

Estimated project cost $250,000

Estimated completion date Summer 2017

Funding source Rent, miscellaneous

Description: Installation of a new reader board at Everett memorial stadium to replace the outdated reader board in front of the stadium at 3830 Broadway Ave, Everett, WA, which is deteriorated and non-functional. Also included are two new exterior illuminated building signs at the district’s Community Resource Center, 2900 Broadway Ave, Everett WA.

Project update as of December 8, 2016: A concept for the reader board and building signs has been developed. A consultant has been hired to begin permitting the signs. Staff is reviewing sign products from various manufacturers.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $150,000

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection August 2016

Educational specifications N/A

Design phase October 2016

Drawings and specifications TBD

Permit applications TBD

Out to bid TBD

Bid award TBD

Construction start March 2017

Occupancy/move in N/A

## (P283) Longfellow Site Redevelopment

Location 3715 Oakes Ave, Everett, WA 98201

Architect Botesch, Nash and Hall Architects

Contractor TBD

Estimated project cost $750,000

Estimated completion date Summer 2017

Funding source Rent, miscellaneous

Description: This project includes demolition of the Longfellow and Annex buildings located at the north end of Everett Memorial Stadium, and redevelopment of the site into new parking areas for school and community use. The Longfellow building was built in 1911 and the annex was constructed in 1956, and expert analysis has shown they would be too expensive to upgrade and maintain in the long term. Leading up to this point, the district has already completed an extensive real estate marketing effort in an unsuccessful attempt to locate a prospective purchaser of these buildings with the financial backing to complete a purchase and sale, or lease, of the property. Before proceeding with demolition, the district is required to perform an environmental review and to document the historical character of these buildings.

Project update as of December 7, 2016: The design team and land use consultant will submit for SEPA subsequent to the January 10 board meeting. The hazardous materials survey determined that the paint that is peeling off the interior walls contains lead. A contractor will perform the lead abatement work on December 8 and 9th. King 5 is tentatively scheduled to bring a camera crew into the building on December 12.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $470,000

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection June 2016

Educational specifications N/A

Design phase January 2017

Drawings and specifications January 2017

Permit applications January 2017

Out to bid March 2017

Bid award April 2017

Construction start April 2017

Occupancy/move in August 2017

## (P319) North MS Modernization and Partial Replacement

Location 2514 Rainier Avenue, Everett, WA 98201

Architect NAC Architects

Contractor TBD

Estimated project cost $50,100,000

Estimated completion date August, 2019

Funding source 2016 Capital bond

Description: This project includes modernization of the main gymnasium areas, a new 2-story classroom building to accommodate 30 general education classrooms, and a new 1-story administration building, while retaining the recently constructed auxiliary gymnasium. Site work is expected to include new perimeter fencing and upgrades to the track and field.

Project update as of December 8, 2016: The architect and design team have been selected, and have begun evaluating the existing site and building conditions. The Educational Specifications process began in September and is nearing completion. A draft of the educational specification report is due in early January. The design team is in the process of a design charrette.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $32,369,000

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection August 2016

Educational specifications January 2017

Design phase May 2017

Drawings and specifications January 2018

Permit applications July 2017

Out to bid February 2018

Bid award March 2018

Construction start April 2018

Occupancy/move in June 2019

## (P320) Woodside ES Modernization and Partial Replacement

Location 17000 23rd Ave SE, Bothell, WA 98012

Architect Studio Meng Strazzara Architects

Contractor TBD

Estimated project cost $27,800,000

Estimated completion date Fall, 2020

Funding source 2016 Capital bond

Description: This project includes a complete modernization of the gymnasium/cafeteria building and three classroom buildings; demolition of administration/library building and construction of new administration/library building in a new location at the front of the school. Site work is expected to include fencing between buildings to improve security.

Project update as of December 7, 2016: The architect has been selected for this project, and design work is scheduled to begin in Spring 2018. This project will be constructed during the 2019-20 school year, after the completion of new Elementary School No. 18. A geotechnical engineering firm hired by the district completed soil bearing testing at the site.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $20,805,080

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection August 2016

Educational specifications Spring 2018

Design phase Fall 2018

Drawings and specifications Spring 2019

Permit applications Spring 2019

Out to bid Spring 2019

Bid award Spring 2019

Construction start Summer 2019

Occupancy/move in Fall, 2020

## (P340) Safety and Security Upgrades

Location Varies (see below)

Architect Botesch, Nash and Hall Architects

Contractor TBD

Estimated project cost $8,569,000

Estimated completion date Summer 2019

Funding source 2016 Capital levy

Description: This project includes the provision of safety and security upgrades at eighteen (18) schools in the district. Due to the capital levy funding collection timeline, which spans six years, this project will be completed in multiple phases over several years. The first phase of this work is anticipated to occur during summer 2017, with phases two and three anticipated to occur during summer 2018 and 2019, respectively.

While the selections and design of projects in each of these phases have not yet been finalized, the first phase will likely consist of the following nine schools: Cedar Wood, Mill Creek, Silver Firs, Penny Creek, Emerson, Garfield, Hawthorne, Jefferson and Whittier elementary schools. The first four of these schools in phase one (Cedar Wood, Mill Creek, Silver Firs and Penny Creek elementary schools) are slated to receive, at a minimum, new door hardware on the library doors, thereby allowing the libraries to be secured from entries off of the main vestibules to the office areas.

The remaining five schools in the first phase (Emerson, Garfield, Hawthorne, Jefferson and Whittier elementary schools) are scheduled to receive upgrades of their existing vestibules to be more secure, by constructing walls with new doors and hardware at strategic locations in the corridors, thereby closing off the existing lobbies to the rest of the school.

The work on the remaining nine schools in phases two and three (Lowell, Madison, Silver Lake, and Jackson elementary schools; Eisenhower, Evergreen, Heatherwood, and Gateway middle schools; and Jackson High School) are expected to be more complex, and will likely include significant remodeling and/or relocations of reception areas, administrative offices, and entry vestibules, as well as new exterior security fencing on some of the sites.

It is important to note that the scope of the work described herein is conceptual in nature, and the final scope of work at each school will be determined during the design process with input from police, school staff, and other appropriate stakeholders.

Project update as of December 06, 2016: An ad-hoc committee was created to develop safety & security guidelines for the architect to follow providing consistency across the district. With the guidelines in hand, the architect met with nine school principals regarding their site. The architect is engaging their sub-consultants to start design, cost estimates and detailed schedules.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $5,320,000

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection August 2016

Educational specifications Fall 2016

Design phase Fall 2016

Drawings and specifications Winter 2017

Permit applications Winter 2017

Out to bid March 2017

Bid award April 2017

Construction start June 2017

Occupancy/move in August 2017

## (P382) Healthy Kids, Healthy Schools Grant

Location Sequoia HS 3516 Rucker Ave. Everett WA

 Jackson HS 1508 136th Street S.E. Mill Creek WA

Architect JLR Design Group- Sequoia

Contractor Bargreen Ellison for Dish Washing Station-Sequoia

 Holmberg- Water Bottle Filling Stations

Estimated project cost $115,000

Estimated completion date

Funding source Rent, miscellaneous

Description: This project includes the purchase and installation of a dishwashing station at Sequoia HS and a water bottle filling station at each of the four district high schools, funded in large part through a state OSPI grant of $98,284.

Project update as of December 8, 2016: The work associated with the dishwashing station at Sequoia HS is complete. Water bottle filling stations have been installed at four high schools.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $103,475

Construction contract $66,681 for Sequoia HS dishwasher

 $36,794 for 4 water bottle filling stations

Change orders during construction

Final construction cost

Final project cost

Actual completion date

Completion schedule:

Architect selection

Educational specifications December 2015

Design phase March 2015

Drawings and specifications March 2015

Permit applications June 2016 and November 2016 for Water Bottle Filling Stations

Out to bid September 2016 Water Bottle Filling Stations

Bid award October 5, 2016 Water Bottle Filling Stations

Construction start November 2016

Occupancy/move in December 2016

(P382) Portable Ramp Replacement

Location Varies

Architect TBD

Contractor TBD

Estimated project cost $382,000

Estimated completion date Fall 2022

Funding source 2016 Capital levy

Description: Includes removal and disposal of existing portable ramps and replacement with new pre-manufactured metal ramp systems District-wide.

Project update as of December 7, 2016: This project is scheduled to be completed during summer 2022

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $253,680

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection Fall 2021

Educational specifications N/A

Design phase Fall 2021

Drawings and specifications Winter 2022

Permit applications Winter 2022

Out to bid Spring 2022

Bid award Spring 2022

Construction start Summer 2022

Occupancy/move in Fall 2022

(P420) Preserve and Restore Exterior Finish at Everett HS Main Building

Location 2416 Colby Ave, Everett, WA 98201

Architect TBD

Contractor TBD

Estimated project cost $900,000

Estimated completion date Fall 2019

Funding source 2016 Capital bond

Description: This project will include cleaning, sealing, caulking, and repointing of the existing exterior masonry and terra cotta, in order to preserve and enhance the historical façade of the building.

Project update as of December 7, 2016: Design of this project is scheduled to begin fall, 2018.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $611,600

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection Summer 2018

Educational specifications N/A

Design phase Fall 2018

Drawings and specifications Winter 2019

Permit applications Spring 2019

Out to bid Spring 2019

Bid award Spring 2019

Construction start Summer 2019

Occupancy/move in Fall 2019

(P430) Painting Projects at 7 sites

Location Varies (see below)

Architect TBD

Contractor TBD

Estimated project cost $607,000

Estimated completion date Summer 2021

Funding source 2016 Capital levy

Description: This project is anticipated to provide painting of selected interior and exterior surfaces at seven school locations over two summers (in 2020 and 2021), including the following:

* Cascade High School: Prep and paint all interior spaces in the Gym building, prep and paint all exterior painted surfaces (all buildings), clean, caulk and seal all exterior masonry (all buildings).
* Cedar Wood Elementary School: Interior painting at the Administration Building, including the library and computer lab, interior painting in the Cafeteria/Kitchen
* Mill Creek Elementary School: Interior painting of the entire facility.
* Evergreen Middle School: Interior painting in lobbies and corridors.
* Madison Elementary School: Paint covered play structure.
* Emerson Elementary School: Paint covered play structure.
* Jackson Elementary School: Paint covered play structure.

Project update as of December 8, 2016: This project is scheduled for the summers of 2020 and 2021.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $385,311

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection Fall 2019

Educational specifications N/A

Design phase Fall 2019

Drawings and specifications Winter 2020

Permit applications Winter 2020

Out to bid Spring 2020

Bid award Spring 2020

Construction start Summer 2020

Occupancy/move in Summer 2021

## (P483) Flooring Replacements at 6 Sites

Location Varies (see below)

Architect TBD

Contractor TBD

Estimated project cost $2,526,000

Estimated completion date Fall 2022

Funding source 2016 Capital levy

Description: This project is anticipated to include full flooring replacement, demolition, prep, new carpet, hard surface flooring, and wall base at the following facilities. Wood flooring in Gymnasiums is excluded.

* Cedar Wood ES
* Mill Creek ES
* Hawthorne ES
* Penny Creek ES
* Jackson HS Science classrooms
* Cascade HS Science classrooms

The work in 2017 will include replacement of flooring in Hawthorne Elementary.

Project update as of December 8, 2016: Selection of Architect will be made in December 2016. The work is scheduled for the summer of 2017.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost TBD

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost $534,000 for Hawthorne 2017

Actual completion date TBD

Completion schedule:

Architect selection January 2017

Educational specifications N/A

Design phase February 2017

Drawings and specifications March 2017

Permit applications April 2017

Out to bid May 2017

Bid award May 2017

Construction start June 2017

Occupancy/move in August 2017

## (P554) Gateway MS Roof Replacement

Location 15404 Silver Firs Drive, Everett, WA 98208

Architect Rolluda Architects

Contractor TBD

Estimated project cost $2,000,000

Estimated completion date Fall 2017

Funding source 2016 Capital bond

Description: The roofing project includes removal of the existing roofing on all buildings; and installation of new composition shingles, flashing, sheet metal and gutters on sloped-roof buildings; and installation of new PVC membrane roofing, flashing, sheet metal and gutters on flat-roofed buildings.

Project update as of December 7th, 2016: The architect started design work in September. Site investigations and interviews have been completed to inform the design. Schematic design is underway with projected timing of completing the roofing over the Summer of 2017.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $1,268,000

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection August 2016

Educational specifications N/A

Design phase December 2016

Drawings and specifications February 2017

Permit applications February 2017

Out to bid March 2017

Bid award April 2017

Construction start June 2017

Occupancy/move in August 2017

## (P582) Athletics Roof & Gutter Replacement (plus South Ticket Booth/Football Press Box)

Location 3721 Oakes Ave., Everett, WA 98201

Architect Ato Apiafi Architects

Contractor Progressive Roofing / Wayne’s Roofing

Estimated project cost $350,000

Estimated completion date October 2016

Funding source 2010 Capital levy

Description: Remove existing roofing material; install new asphalt shingle roofing, sheet metal, gutters and downspouts on the athletics building, football press box and the south ticket booth.

Project update as of December 06, 2016: Project is substantially complete. All punch list items are complete except the stucco top coat and painting which is weather dependent (requires 45-degree weather or warmer).

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $245,000

Construction contract $190,000

Change orders during construction $6,762

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection February 2016

Design phase March 2016

Drawings and specifications April 2016

Permit applications April 2016

Out to bid May 2016

Bid award June 2016

Construction start July 2016

Occupancy/move in December 1

## (P582) Re-roof 4 Portables

Location TBD

Architect TBD

Contractor TBD

Estimated project cost $40,000

Estimated completion date August 2017

Funding source 2010 Capital levy

Description: Replace roofing on four portables in the district based on age and poor condition.

Project update as of December 8, 2016: In January of 2016, a determination will be made as to which portables will be re-roofed.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $35,000

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection December 2016

Educational specifications N/A

Design phase February 2017

Drawings and specifications March 2017

Permit applications March 2017

Out to bid April 2017

Bid award May 2017

Construction start June 2017

Occupancy/move in August 2017

## (P583) Roofing Replacement at 6 Sites

Location Varies (see below)

Architect TBD

Contractor TBD

Estimated project cost $5,275,000

Estimated completion date Fall 2022

Funding source 2016 Capital levy

Description: This project includes removing and replacing roofing at six school locations during summers between 2018 and 2022, including work at the following schools

* Jackson ES: Includes tear-off, R-30 rigid insulation, PVC membrane over ¼” underlayment, flashing, sheet metal, and gutters. Excludes library and covered play, which were replaced in 2010.
* Lowell ES: Includes tear-off, composition shingles, flashing, sheet metal, and gutters. Excludes Covered Play.
* Cascade HS Science Building: Includes tear-off, R-30 rigid insulation, PVC membrane over ¼” underlayment, flashing, sheet metal, and gutters.
* Mill Creek ES: Includes tear-off, composition shingles, flashing, sheet metal, and gutters. Excludes Covered Play.
* Silver Firs ES: Includes tear-off, composition shingles, flashing, sheet metal, and gutters. Excludes Covered Play.
* Everett HS: Main Building: Includes tear-off, composition shingles, flashing, sheet metal, and gutters.

Project update as of December 7, 2016: This project will be accomplished in phases during summers between 2018 and 2022. Note that Gateway MS reroofing is a separate project, P554.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $3,278,240

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection Fall 2017

Educational specifications N/A

Design phase Fall 2017

Drawings and specifications Winter 2018

Permit applications Spring 2018

Out to bid Spring 2018

Bid award Spring 2018

Construction start Summer 2018

Occupancy/move in Fall 2022

(P685) HVAC Upgrades at 8 Sites

Location Varies (see below)

Architect Rolluda (Gateway MS only)

Contractor TBD

Estimated project cost $9,900,000

Estimated completion date Summer 2023

Funding source 2016 Capital bond

Description: The scope of work includes replacement of mechanical units and control systems, cooling tower replacement and boiler replacement at the following schools. Ductwork replacement is not included.

* Gateway MS (unit and control system replacement)
* Athletics (unit and control system replacement)
* Everett HS Main Building (unit and control system replacement)
* Cascade HS Science Building (control system replacement)
* Madison ES Administration/Library (unit and control system replacement)
* Gateway MS (cooling tower replacement)
* Sequoia HS (cooling tower replacement)
* Whittier ES (Boiler replacement)
* Everett HS Vocational Building (Boiler replacement)
* Silver Lake ES Building ‘B’ (Boiler replacement)
* Madison ES (Boiler replacement)
* Cascade HS (Boiler replacement).

Project update as of December 7th, 2016: The heating, ventilation and air conditioning systems (HVAC) will be replaced at Gateway MS during the summer of 2017. The architect began design work for this project in October and preliminary data gathering has been completed with schematic design underway. The other HVAC projects will be phased through the Summer of 2023.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $6,234,000

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule: (Dates below are for Gateway only, others to follow later)

Architect selection August 2016

Educational specifications N/A

Design phase December 2016

Drawings and specifications February 2017

Permit applications February 2017

Out to bid March 2017

Bid award April 2017

Construction start June 2017

Occupancy/move in August 2017

## (P775) Technology Infrastructures

Location Varies

Architect Hargis Engineering

Contractor TBD

Estimated project cost $2,300,000

Estimated completion date TBD

Funding source 2016 Capital bond

Description: Work includes upgrades to the district’s wireless infrastructure to support increased wireless connectivity, upgrades to the cooling systems in the rooms that house data equipment, and installation of electrical circuits that are powered by the backup generators.

Project update as of December 6, 2016: Hargis Engineering, the selected engineering firm, has completed their surveying of technology rooms throughout the district. They are developing a draft report and cost estimate. This is a multi-year project and the four high schools will be the first to be upgraded in the summer of 2017.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost TBD

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection August 2016

Educational specifications TBD

Design phase May 2017

Drawings and specifications May 2017

Permit applications TBD

Out to bid May 2017

Bid award June 2017

Construction start June 2017

Occupancy/move in August 2017

## (P822) Fire Alarm System Upgrades at 7 Sites

Location Varies (see below)

Architect TBD

Contractor TBD

Estimated project cost $530,000

Estimated completion date 2020

Funding source 2016 Capital levy

Description: Replacement of aging fire alarm controls. In some cases, the devices are serviceable and only the control panel needs replacement. At one location, the devices and control panel need to be replaced resulting in a full system upgrade. Following is the list of sites and scope for each:

• Jackson ES: Panel Replacement

• Madison ES: Panel Replacement

• Lowell ES: Panel Replacement

• Everett HS Vocational, Commercial, and Auditorium Buildings: Panel Replacement

• Penny Creek ES: Panel Replacement

• Heatherwood MS: Panel Replacement

• Athletics: Full System

Project update as of December 7th, 2016: The fire alarm panel replacement at Heatherwood MS is planned for the summer of 2017 and design work will start in January. The other locations will be phased in over the life of the bond.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost $265,000

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection TBD

Educational specifications N/A

Design phase TBD

Drawings and specifications TBD

Permit applications TBD

Out to bid TBD

Bid award TBD

Construction start TBD

Occupancy/move in TBD

## (P960) Support Services Master Plan

Location Varies

Architect Botesch, Nash & Hall Architects

Contractor N/A

Estimated project cost Approx. $7 million for all projects incl. property acquisition

Estimated completion date December 2016

Funding source Varies

Description: Possible future “domino” series of events/moves responding to the need for a larger Science Resource Center (SRC), conversion of SRC space at Hawthorne ES to classrooms/early learning center, and a technology deployment center.

Possible sequence of events

1. Upgrade old bus facility building to a technology deployment center.
2. Secure facility for more busses in south end (south end bus satellite facility or school site)
3. Relocate some busses from Central Bus Facility to south/north end to make room for EPS transportation department
4. Construct tenant improvements at west side of Central Bus Facility, and move transportation department to this space from the athletics building
5. Relocate athletics department to CRC
6. Purchase nearby building for use as SRC/instructional materials center
7. Construct tenant improvements to athletics building, and move in tenant from nearby building
8. Construct tenant improvements to nearby building, and move in SRC and instructional materials
9. Construct tenant improvements at Hawthorne ES (for classrooms or early learning center)

Project update as of December 7, 2016: The architect provided a rough draft of the various potential aspects or implications of this project, including building conditions, space needs, timing/sequencing, and possible solutions. The architect will follow up with layouts, floor plans, and cost estimates. The final report is due by December 15, 2016.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost TBD

Construction contract TBD

Change orders during construction TBD

Final construction cost TBD

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection August 2016

Educational specifications N/A

Design phase December 2016

Drawings and specifications N/A

Permit applications N/A

Out to bid N/A

Bid award N/A

Construction start N/A

Occupancy/move in N/A

## (P994) 174th Street SE Site Purchase

Location 4328 & 4400 174th St. SE, Bothell, WA 98012

 Varies

Real Estate Consultant TBD

Consultants – Land Use Brent Planning Solutions

Estimated project cost $1,220,000 – Existing offer

 $3,750,000

Estimated completion date May, 2017

Funding source Rent, miscellaneous

Description: Purchase property adjacent to the 180th St. SE Site to accommodate a roadway to the north (access to 174th St SE) and athletic fields for a future high school

Project update as of December 8, 2016: The owners of 4328 & 4400 174th St. SE, Bothell, WA 98012 have accepted the district’s $1,220,000 offer for their property. The district conducted a feasibility study of the two properties. A survey of the properties is complete. At the November 22, 2016 board meeting, the board approved resolution #1140 approving the purchase. Closing date is set for December 12. At the January 10 board meeting the board will be asked to declare the structures located on this site as surplus. The residential structures and out buildings will be demolished to make way for a new drive for Elementary #18.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost N/A

Construction contract N/A

Change orders during construction N/A

Final construction cost N/A

Final project cost

Actual completion date May, 2017

Completion schedule:

Architect selection N/A

Educational specifications N/A

Design phase N/A

Drawings and specifications N/A

Permit applications N/A

Out to bid N/A

Bid award N/A

Construction start N/A

Closing May, 2017

## (P995) Purchase Future ES Property

Location Southeast portion of the district

Real Estate Broker New Ventures

Consultants – Land Use Brent Planning Solutions

Consultants – Architect Hutteball & Oremus

Estimated project cost $4,500,000

Estimated completion date January 2017

Funding source 2016 Capital bond

Description: Locate and purchase property suitable for a future elementary school.

Project update as of December 8, 2016: The district has contracted with a broker who is locating possible properties for a future elementary school. An update meeting with the broker was held on November 22, 2016. The district has narrowed the property search to one location. Brent Planning Solutions and Hutteball & Oremus will be working on a limited “fit” study for the site.

(TBD = to be determined)

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**Additional Project Information**

Estimated construction cost N/A

Construction contract N/A

Change orders during construction N/A

Final construction cost N/A

Final project cost TBD

Actual completion date TBD

Completion schedule:

Architect selection N/A

Educational specifications N/A

Design phase N/A

Drawings and specifications N/A

Permit applications N/A

Out to bid N/A

Bid award N/A

Construction start N/A

Occupancy/move in N/A